

Budget 2013/14

Council Fund - Revenue

New Responsibilities and Transfers Into the Settlement

	£m	£m
<u>New Responsibilities</u>		
Council Tax Support Scheme	8.773	
Additional Support (100% from 90%)	<u>0.869</u>	
		9.642
<u>Transfers In From Specific Grant Funding</u>		
Blue Badge Scheme Grant	0.018	
Appetite for Life Grant	0.121	
School Counselling Grant	0.224	
School Breakfasts Grant	0.560	
Local Government Borrowing Initiative Grant	0.385	
Post 16-SEN in Mainstream Grant	0.126	
Post 16-SEN Special Schools and Out of County Grant	1.348	
Learning Disabilities Resettlement Grant	<u>1.618</u>	
		4.400
Total New Responsibilities and Transfers Into the Settlement		<u><u>14.042</u></u>